

PROJECT BUDGET SUMMARY - SCHEMES WITH NEW TEMPLE - BASE PHASE

I CONSTRUCTION	CORE PHASE (5)	COMMENTS
New Temple**	\$ 4,330,250	\$375/S.F. + Iconography & Artifacts
Administration	\$ 365,148	2254 S.F. @ \$162 (See baseball Card 6344 HALL)
Ministries and Education	\$ 2,595,402	16,000 S.F. @ \$162 Upper and Lower
Hall	\$ 2,585,844	15962 S.F. @ \$162 (See baseball Card 6344 HALL)
SUBTOTAL	\$ 9,876,644	
Parking and Podium	\$ 2,739,622	Assume 1/2 level down parking
Site	\$ 1,681,027	
SUBTOTAL	\$ 4,420,649	
SUBTOTAL CONSTRUCTION	\$ 14,297,293	Assume 1/2 level down parking
CONTINGENCY 10%	\$ 1,429,729	Typical Concept % Cont.
TOTAL CONSTRUCTION	\$ 15,727,022	

NOTE: Can be phased

II "SOFT" COSTS		
PROFESSIONAL FEES*	\$ 1,887,243	Allowance 12% of Construction Costs
Civil Fees	TBD	
LEGAL FEES	\$ 10,000	Allowance
SUBTOTAL	\$ 1,897,243	
CONTINGENCY 10%	\$ 189,724	Typical Concept % Cont.
TOTAL "SOFT" COSTS	\$ 2,086,967	

III PERMIT COSTS	TBD	
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IV OTHER COSTS		
SURVEY	\$ 15,000	
GEOTECHNICAL	\$ 25,000	
TESTING & INSPECT.	\$ 78,635	
MISC. ADDTN'L EXPENSES	\$ 60,000	
SUBTOTAL	\$ 178,635	
CONTINGENCY 10%	\$ 17,864	Typical Concept % Cont.
TOTAL OTHER COSTS	\$ 196,499	

TOTAL CONSTRUCTION + SOFT + OTHER COSTS	\$ 18,010,487	
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ALTERNATES		
Historic Housing Relocation	\$ 150,000	3 historic houses
Renovated Chapel	\$ 200,000	
Retail		12,643 S.F. of first level retail
Residential		23-25 units

NOTES:

1. All costs are in 2014 dollars. See Concept Plans for scope
 2. Budget prepared using recent experience and assumes const. start Early Spring 2015
 3. A/E compensation for professional fees and expenses is budgeted as a fee for a defined phasing and scope. Final compensation to be established upon determination of the final project phase composition + scope.
 4. Testing and Inspection costs are for concrete testing, compaction testing, weld inspection, etc. during construction and are budgeted at 0.5% of construction costs.
 5. Site related costs incl. Demolition, Utilities, clearing and Civil Engineering are not included, TBD
 6. Future Expansion and Park Village (Peninsula) and payoff of outstanding loans of \$2,203,130 not included in base phase pricing
- ** Costing for the new temple includes artifacts and iconography.

* This fee includes Architectural, MEP, Energy, Structural Engineering and others.